

STUDY SESSION

May 29, 2024

COUNCIL SPONSORED ITEMS

PRESENTATIONS

1. Community Development FY 2024-25 Budget Presentation

Tom Scannell, Director of Community Development gave this presentation (presentation is attached)

We only receive about 10% reimbursement when we demolish dangerous buildings. Funds could take up to 10 years to be received. There is no inflation adjustment.

IRIS test pilot was a year ago in Kansas City, MO. There was great success with it. Ridership has grown. It is a smartphone based system. IRIS is curb-to-curb but also go curb to transit point.

Being pro-active on code violations has grown from 18% to 40-50%.

Computer purchases have been moved to operating supplies in the budget.

2. Emergency Management/City Manager's Office FY 2024-25 Budget Presentation

Samantha Morris, Chief over Emergency Operations gave the presentation for Emergency Operations and Communications. (presentation attached)

3. Police Department FY 2024-25 Budget Presentation

Police Chief Adam Dustman gave the presentation for the Police Dept. (presentation is attached)

Still severely down on the number of officers. They have several vacant positions in several different areas of the department.

4. Finance Department FY 2024-25 Budget Presentation

Presentation given by Meagan Borth, Director of the Finance Department (presentation attached)

5. Fire Department FY 2024-25

This presentation was given by Chief Lauss, Chief of the Independence Fire Department. (Presentation attached)

The biggest increase came from the Public Safety Sales Tax. Last year was 8.8% this year is 15%. Some of the increases are for salaries and personnel. Most of it is for the beginning of the fire station projects and additional equipment.

6. Municipal Services FY 2024-25 Budget Presentation

This presentation was given by Lisa Reynolds, Director of Municipal Services (presentation is attached)

7. Independence Power and Light FY 2024-25 Budget Presentation

Presentation was given by Lisa Reynolds, Director of Municipal Services, in place of Joe Heggendeffer, Director of Independence Power and Light (presentation attached)

INFORMATION ONLY

1. ***Please Note:*** In accordance with RSMo. 610.021, the City Council may convene in an Executive Session during or after the meeting, in the Council Chambers and move to Conference Room D for the closed meeting, on matters of litigation, legal action, and/or attorney client communications, as permitted by Sec. 610.021(1), on matters of personnel, as permitted by Sec. 610.021(3) and personnel records, as permitted by 610.021(13), on matters of contracts, as permitted by 610.021(12), on matters of real estate, as permitted by 610.021(2) and/or matters of labor negotiations, as permitted by 610.021(9).