



Stay Well Committee Minutes

June 24, 2025 2:00 PM

In person meeting

17221 East 23rd St S, Independence, MO 64057

To view minutes from last meeting click [here](#).

WELCOME

Also present: Carol Ayers/Cigna, Johnathan Crass/CBiz, Bethany Dickey/HR, Selena Good/Wellness, Lisa Phillips/Cigna, Jared Fears/Council Member

APPROVAL OF MINUTES

FINANCIAL STATEMENT

1. Presented by the Finance Department

The Financial Reports were distributed and discussed for May 2025. This report contains charts for Unrestricted Net Assets, Net Income (Loss) by Month, and Net Income (Loss) by Plan by Month.

For the month of **May 2025:**

- The OAP 1 plan had a net income of \$79,471.
- The OAP 2 plan had a net loss of (\$59,198).
- Local Plus plan had a net loss of (\$252,915).
- Base plan had a net income of \$52,221.
- For the fourth month of the fiscal year, the Fund is experiencing a net income of \$28,599 which has resulted in an ending unrestricted net assets balance of \$5,820,071.

UPDATE FROM CIGNA

1. Presented by Carol Buckner Ayers and Lisa Phillips

Kevin Kueker will be our new Cigna representative moving forward.

FINANCIAL REPORT

1. Presented by CBiz

The Monthly Medical Financial Overview was distributed and discussed **May 2025** from CBiz.

- Plan Funding for the year is \$1,802,866.00 with a deficit of (\$235,696.00)
- Current enrollment for OAP 1, OAP 2, Local Plus, Base Plan, Cobra, and Retirees is 1,135.
- PEPM for May 2025 - 1796.0899999999999 vs. May 2024 - 1576.3299999999999
- Reporting 6 high-cost claims and 6 over \$150,000 thru May 2025.

UPDATE FROM HR

1. Presented by Bethany Dickey

No updates at this time.

WELLNESS ACTIVITIES

1. Presented by Selena Good

- Bingo will start at the end of July
- Member should be receiving Omada home mailers.
- Qualifying members should receive colonoscopy kits in the mail.
- Blood drive July 16th.
- Mental health first aid classes will be available this month.

OLD BUSINESS

NEW BUSINESS

1. CBiz Revised Renewal Projections

NEXT MEETING DATE

1. July 28, 2025, at 2:00 pm in conference room 117 IUC