



INDEPENDENCE ★ MISSOURI ★

A GREAT AMERICAN STORY

Stay Well Committee Minutes

May 20, 2026 10:30 AM

In person meeting

20201 E. Jackson Dr., Independence, MO 64057

To view minutes from last meeting click [here](#).

WELCOME

APPROVAL OF MINUTES

1. March Minutes
2. April Minutes

FINANCIAL STATEMENT

1. Presented by the Finance Department

March Financial Statement

April Financial Statement

For the month of **April 2026:**

- The OAP 1 plan had a net income of \$114,354.
- The OAP 2 plan had a net income of \$109,298.
- Local Plus plan had a net income of \$440,686.
- Base plan had a net income of \$23,364.

- For the fourth month of the fiscal year, the Fund is experiencing a net income of \$2,565,196 which has resulted in an ending unrestricted net assets balance of \$8,952,616.

UPDATE FROM CIGNA

1. Presented by Kevin Kueker and Lisa Phillips

- Total Health Insight
- HCA as renewed their contract with Cigna

FINANCIAL REPORT

1. Presented by CBiz

March Financial Statement

April Financial Statement

The Monthly Medical Financial Overview was distributed and discussed **April 2026** from CBiz.

- Plan Funding for the year is \$1,938,416.00 with a surplus of \$526,597.00
- Current enrollment for OAP 1, OAP 2, Local Plus, Base Plan, Cobra, and Retirees is 1,141.
- PEPM for Apr 2026 - 1237.35 vs. Apr 2025 - 1613.68
- Reporting 4 high-cost claims and 1 over \$150,000 thru April 2026.

UPDATE FROM HR

1. Presented by Bethany Dickey

No updates

WELLNESS ACTIVITIES

1. Presented by Selena Good

Blood scheduled drive next week

OLD BUSINESS

NEW BUSINESS

1. Cigna Annual Review

NEXT MEETING DATE

1. June 23, 2026 in 149 IMC